

House File 2531

S-5341

1 Amend House File 2531, as amended, passed, and
2 reprinted by the House, as follows:
3 1. By striking page 1, line 19, through page 2,
4 line 1, and inserting:
5 <1. For the budget process applicable to the fiscal
6 year beginning July 1, 2011, on or before October 1,
7 2010, in lieu of the information specified in section
8 8.23, subsection 1, unnumbered paragraph 1, and
9 paragraph "a", all departments and establishments of
10 state government shall transmit to the director of the
11 department of management, in a format specified by the
12 director, budgetary information utilizing a zero-base
13 system.
14 2. Each department and establishment of state
15 government shall provide objective measurements for
16 each program, service, and function administered by the
17 department or establishment and shall report on the
18 measurements and other results to the general assembly
19 every two years. The initial report shall be submitted
20 on or before December 15, 2011, and cover the period
21 beginning July 1, 2009, and ending June 30, 2011.
22 3. Each department and establishment of state
23 government shall submit to the governor and general
24 assembly at the time the budgetary information is
25 submitted under subsection 1 a listing of the programs
26 and duties that could be outsourced to private vendors
27 and an explanation as to why the outsourcing has not
28 occurred. Each department and establishment shall
29 implement outsourcing of the programs that can be
30 outsourced under applicable law and the outsourcing
31 shall be completed on or before July 1, 2011.>
32 2. Page 6, after line 29 by inserting:
33 <Sec. _____. Section 8.22A, Code 2009, is amended by
34 adding the following new subsection:
35 NEW SUBSECTION. 6. The revenue estimating
36 conference shall utilize all relevant information to
37 agree on a separate estimate of the rate of inflation
38 for the fiscal year in progress and the succeeding
39 fiscal year.
40 Sec. _____. Section 8.54, subsection 3, Code 2009, is
41 amended to read as follows:
42 3. Except as otherwise provided in this section,
43 the state general fund expenditure limitation for
44 a fiscal year shall be ninety-nine percent of the
45 adjusted revenue estimate. However, any percentage
46 increase in the state general fund expenditure
47 limitation amount calculated for a fiscal year over the
48 limitation amount for the previous fiscal year shall
49 not exceed the rate of inflation for the fiscal year as
50 agreed to by the revenue estimating pursuant to section

1 8.22A, subsection 6.>
2 3. By renumbering as necessary.

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